

岬ゆめ・みらい寄附金

| | 子育て | | 福祉 | | 教育 | | 環境 | | 深日航路再生 | | いきいきパークみさき大型遊具の設置 | | その他 | | 観光 | | 番川線再生(H23) インフラ整備(H25) 企業・団体(H28.29) | | 一般事業小計 | | 自販機関係 | | マリノフェス関係 | | 合計 | | | |
|-----|-------------|-------|-------------|-------|-------------|-------|-------------|-------|------------|-----|-------------------|----|------------|-----|--------|----|--|----|---------------|--------|-----------|----|------------|-------|---------------|--------|-------|----|
| | 金額(円) | 件数 | 金額(円) | 件数 | 金額(円) | 件数 | 金額(円) | 件数 | 金額(円) | 件数 | 金額(円) | 件数 | 金額(円) | 件数 | 金額(円) | 件数 | 金額(円) | 件数 | 金額(円) | 件数 | 金額(円) | 件数 | 金額(円) | 件数 | 金額(円) | 件数 | 金額(円) | 件数 |
| H20 | 0 | 0 | 0 | 0 | 300,000 | 1 | 0 | 0 | | | | | 1,866,351 | 6 | | | | | 2,166,351 | 7 | 0 | 0 | | | 2,166,351 | 7 | | |
| H21 | 100,000 | 1 | 892,604 | 2 | 300,000 | 1 | 42,000 | 2 | | | | | 117,000 | 5 | 30,000 | 1 | | | 1,481,604 | 12 | 69,104 | 4 | 1,380,000 | 72 | 2,930,708 | 88 | | |
| H22 | 0 | 0 | 132,000 | 15 | 300,000 | 1 | 50,000 | 2 | | | | | 824,136 | 5 | | | | | 1,306,136 | 23 | 202,238 | 6 | 5,210,000 | 84 | 6,718,374 | 113 | | |
| H23 | 0 | 0 | 157,000 | 8 | 4,000 | 1 | 30,000 | 1 | | | | | 70,000 | 3 | | | 300,000 | 1 | 561,000 | 14 | 241,705 | 10 | 5,136,000 | 76 | 5,938,705 | 100 | | |
| H24 | 0 | 0 | 158,000 | 5 | 0 | 0 | 0 | 0 | | | | | 357,464 | 10 | | | | | 515,464 | 15 | 251,800 | 10 | 5,104,000 | 94 | 5,871,264 | 119 | | |
| H25 | 70,000 | 5 | 58,000 | 6 | 50,000 | 5 | 41,787 | 6 | | | | | 590,715 | 28 | | | 10,000 | 1 | 820,502 | 51 | 244,467 | 8 | 1,722,000 | 78 | 2,786,969 | 137 | | |
| H26 | 792,000 | 73 | 576,000 | 36 | 257,000 | 25 | 462,000 | 37 | | | | | 1,232,559 | 57 | | | | | 3,319,559 | 228 | 263,718 | 11 | 1,484,000 | 63 | 5,067,277 | 302 | | |
| H27 | 31,490,000 | 314 | 11,757,000 | 137 | 9,650,000 | 100 | 13,250,000 | 141 | | | | | 17,962,000 | 181 | | | | | 84,109,000 | 873 | 352,677 | 12 | 972,000 | 62 | 85,433,677 | 947 | | |
| H28 | 92,671,000 | 919 | 31,561,500 | 328 | 30,155,000 | 273 | 42,463,100 | 445 | | | | | 53,796,000 | 521 | | | 1,307,000 | 3 | 251,953,600 | 2,489 | 255,068 | 11 | 4,800,000 | 94 | 257,008,668 | 2,594 | | |
| H29 | 399,534,000 | 3,627 | 183,075,000 | 1,694 | 144,025,000 | 1,353 | 186,271,000 | 1,730 | 26,220,000 | 230 | 610,000 | 5 | 11,016,000 | 129 | | | 1,805,000 | 4 | 952,556,000 | 8,772 | 261,712 | 8 | 45,462,000 | 468 | 998,279,712 | 9,248 | | |
| 小計 | 524,657,000 | 4,939 | 228,367,104 | 2,231 | 185,041,000 | 1,760 | 242,609,887 | 2,364 | 26,220,000 | 230 | 610,000 | 5 | 87,832,225 | 945 | 30,000 | 1 | 3,422,000 | 9 | 1,298,789,216 | 12,484 | 2,142,489 | 80 | 71,270,000 | 1,091 | 1,372,201,705 | 13,655 | | |

各年度末基金現在高

| 年度 | 金額(円) | 備考 |
|-----|-------------|----------------------|
| H20 | 2,166,351 | |
| H21 | 3,977,670 | 取崩し 1,120,000 利子 611 |
| H22 | 6,303,179 | 4,394,500 1,635 |
| H23 | 8,576,282 | 3,667,020 1,418 |
| H24 | 10,390,452 | 4,059,152 2,058 |
| H25 | 11,191,859 | 1,986,560 998 |
| H26 | 11,231,914 | 5,027,222 0 |
| H27 | 55,980,183 | 40,687,905 2,497 |
| H28 | 110,773,919 | 202,221,104 6,172 |
| H29 | 378,589,200 | 730,564,000 100,158 |